



# GOMPERS PREPARATORY ACADEMY *A UCSD Partnership*

1005 47th Street, San Diego, CA 92102 *p.* (619) 263-2171 *f.* (619) 264-4342 [www.gompersprep.org](http://www.gompersprep.org)

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
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## Prop 28 - Arts and Music in Schools Funding Report 2023-2024

### Arts Programs Funded by AMS

Programs	Description
<b>Band</b>	GPA added a High School Band to our course offerings for the 2023-2024 school year. <i>(music)</i>
<b>Robotics</b>	GPA added Robotics to our course offerings for the 2023-2024 school year. <i>(computer coding, creative expression)</i>

### AMS Personnel

Programs	FTE	AMS Funds	Classified Personnel	AMS Funds	Teaching Aides	AMS Funds
<b>Band</b>	.25 (Caligiuri)	\$27,774	0	0	0	0
<b>Robotics</b>	.125 (Bentz)	\$14,444	0	0	0	0

**Pupils Served**

Programs	Pupils Served
Band	50
Robotics	20
VAPA	385

**AMS Additional Expenses**

*Training supplies, curriculum, professional learning, materials, and arts educational partnership programs.*

Materials	Program	Estimated Cost	Actual AMS Funds Spent
Computers	Digital Animation	50K	\$29,185
Stage Lights	Musical Production	4K	\$4,116
Curriculum	Robotics	10K	\$6,294
Instruments/ Equipment	Band	9K	\$5,133

*Each school is required to submit an annual board-approved report to be posted on the school district's and Department of Education's websites that details the type of arts education programs funded by the program; the number of full-time equivalent teachers, classified personnel, and teaching aides; the number of pupils served; and the number of school sites providing arts education programs with such funds.*